

APPENDIX C

Cost Estimate/Project Budget

The following budget shows costs associated with the Sanford Village Partnership Initiative:

ACTIVITY	QUANTITY	METHOD			TOTAL
Slope Stabilization	1	LS	x	\$250,000.00	= \$250,000
Road Gravel	40000	CY	x	\$75.00	= \$3,000,000
Road Pavement	20000	TON	x	\$175.00	= \$3,500,000
Road Excavation	50000	CY	x	\$45.00	= \$2,250,000
Safety Appliances (Guard Rails, ETC.)	1	LS	x	\$500,000.00	= \$500,000
Rock Excavation		CY	x	\$500,000.00	= \$0
Drainage	1	LS	x	\$3,000,000.00	= \$3,000,000
Cofferdams	1	LS	x	\$250,000.00	= \$250,000
Traffic Control	1	LS	x	\$2,500,000.00	= \$2,500,000
Miscellaneous (SWECP, FIELD OFFICE, ETC.)				\$2,500,000.00	= \$2,500,000
Mobilization				\$3,000,000.00	= \$3,000,000
Contingencies				\$6,641,840.00	= \$6,641,840
Total Construction Total					= \$27,391,840
Preliminary Engineering (PE)					= \$1,823,000
Right of Way (ROW)					= \$550,000
Construction Engineering (CE)					=
Other					= \$4,667,040
TOTAL PROJECT COSTS					= \$34,431,880
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